

## GOVERNMENT DEGREE COLLEGE, CHODAVARAM



(An ISO 9001 certified Institution & Center for Higher Learning and Leadership, since 1981)

Anakapalle District -531036, Andhra Pradesh, India

Recognized by UGC under 2(f) & (12b), Affiliated to Andhra University, VSP

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## 4.1.2. Percentage of Expenditure, Excluding Salary for Infrastructure augmentation during Last Five Years (INR in Lakhs)

SI No	Year	Budget allocated for infrastructure. augmentation (Rs. In Lakhs)	Expenditure for infrastructure augmentation (Rs. In Lakhs)	Expenditure on Maintenance of Academic facilities Excluding salary (Rs. In Lakhs)	Expenditure on Maintenance of Physical facilities Excluding salary (Rs. In Lakhs)	Total expenditure (excluding salary)							
							1	2017-18	0.041	0.041	0.000	0.041	0.041
							2	2018-19	0.202	0.202	0.000	0.202	0.202
							3	2019-20	0.251	0.251	0.000	0.251	0.251
							4	2020-21	0.909	0.909	0.000	0.909	0.909
5	2021-22	5.678	5.678	2.922	2.756	5.678							



PRINCIPAL
Govt. Degree College
CHODAVARAM
ANAKAPALLI DIST, A.P



## KARUN & CO Chartered Accountants

## 4.1.2. Percentage of Expenditure, Excluding Salary for Infrastructure augmentation during Last Five Years (INR in Lakhs)

Sl	Year	Budget	Expenditure	Expenditure on	Expenditure on	Total expenditure							
No		allocated for infrastructure. augmentation (Rs. In Lakhs)	for infrastructure augmentation (Rs. In Lakhs)	Maintenance of Academic facilities Excluding salary (Rs. In Lakhs)	Maintenance of Physical facilities Excluding salary (Rs. In Lakhs)	(excluding salary)							
							1	2017-18	0.041	0.041	0.000	0.041	0.041
							2	2018-19	0.202	0.202	0.000	0.202	0.202
							3	2019-20	0.251	0.251	0.000	0.251	0.251
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